

	Option B	Option D	Option E1	Option H
Key Features	New K - 5 School 95,000 sq ft - 600 capacity (\$30.2 million)	New K - 5 & 6 - 8 247,000 sq ft - 600 & 800 capacity (\$78.7 million)	New K - 8 School 221,0000 sq ft - 1,400 capacity (\$70.6 million)	New K - 6 School 90,400 sq ft - 525 capacity (\$29.0 million)
6th grade impact	6th move to middle schools	6th move to middle schools	6th move to middle schools	6th remain at elementary
Elementary Projects	Remodel vacated space to accommodate some existing non-capacity elementary program needs (\$11.1 Million)	Remodel vacated space to accommodate some existing non-capacity elementary program needs (\$11.1 Million)	Remodel vacated space to accommodate some existing non-capacity elementary program needs (\$11.1 Million)	Build additions to accommodate some existing non-capacity elementary program needs and to add elementary capacity (\$23.7 million)
Middle Projects	Build additions to accommodate 6th grade and added priority programs (\$30.1 million)	Build additions to accommodate added priority programs (\$11.9 million)	Build additions to accommodate added priority programs (\$11.9 million)	Build additions to accommodate added priority programs (\$11.9 million)
High School Projects	Build additions to accommodate added priority programs (\$24.0 million)	Build additions to accommodate added priority programs (\$24.0 million)	Build additions to accommodate added priority programs (\$24.0 million)	Build additions to accommodate added priority programs (\$24.0 million)
Enrollment Impact	One elementary over capacity, Three middle schools over capacity, One middle over desired enrollment	One elementary over capacity, 350 students over capacity spread across 5 middle schools	One elementary over capacity, 350 students over capacity spread across 5 middle schools	One elementary over capacity, Two middle schools over capacity
Considerations	Some boundary shifts needed to accommodate for new K-5 school	Some boundary shifts needed to accommodate elementary, significant middle and high boundary shifts to get 800 students to new middle school	Some boundary shifts needed to accommodate elementary, significant middle and high boundary shifts to get 800 students to new K - 8 school	Some boundary shifts needed to accommodate for new K-6 school
Total Project Costs	\$95,410,000	\$125,710,000	\$117,610,000	\$88,642,000
Estimated Operational Costs	6th grade staff = \$340,000 School staff = \$600,500 Facilities = \$298,000 Total = \$1,238,500	6th grade staff = \$340,000 School staff = \$1,344,800 Facilities = \$717,000 Total = \$2,401,800	6th grade staff = \$340,000 School staff = \$1,122,800 Facilities = \$645,300 Total = \$2,108,100	School staff = \$600,500 Facilities = \$283,100 Total = \$883,600
Increase to Tax Rate	\$17 per year on \$100,000 property	\$61 per year on \$100,000 property	\$48 per year on \$100,000 property	\$7 per year on \$100,000 property
PLUS "+"				
Delta "Δ"				