

## Appleton Area School District

2014-2015 Fund 80 Expenditures

Required Act 20 Reporting

Levy amount: \$1,467,000

<b>Program</b>	<b>Expenses</b>	
21st Century Before/After School Programming (YMCA/Boys & Girls Club Partnerships)	\$	497,000
Pools	\$	169,600
TRAC	\$	75,000
Salaries & Benefits -- Use of Buildings, Ropes Coordinator	\$	223,409
Community Birth-to-Five Programming	\$	130,175
AODA/ Student Interventions	\$	60,000
Sites - Carryover, Nienhaus, Materials & Supplies, Misc	\$	249,812
Police Liaison Officer Partnership	\$	342,000
	<b>\$</b>	<b>1,746,996</b>