

Future Needs Advisory Committee



APPLETON AREA
— SCHOOL DISTRICT —



Agenda

- Review of December 3rd meeting
- Review committee's charge
- Results of feedback questionnaire
- Table discussions on top four options
- Table discussion on high school projects
- Closing



December 3rd Meeting Review





The committee's **charge is to serve in an advisory capacity to Appleton Area School District administration and Board of Education. The committee will support the District's efforts to explore long-term facilities options that best provide the necessary space for students.**



What level of detail will our recommendation include?

- **You do not need to agree on one option**
- **The Board and Leadership Team are looking for your priorities**
- **Along with priorities they want any other information that will help them make decisions**



Survey Results: 42 responses





1. When considering growth on the north side of the District, current building capacities limiting how we can respond to student needs, and large capital project needs, would you support a recommendation to go to referendum?

Yes 42

No 0



2. Are you in favor of moving 6th grade students to middle schools?

Yes **36**

No **5**



3. If 6th grade students are moved to middle schools, from most preferred to least preferred, please rank the six options presented (1 being most preferred and 6 being least)

Option A: _____ **Ave = 5.3** **top 1 or 2 choice = 0**

Option B: _____ **Ave = 2.0** **top 1 or 2 choice = 28**

Option C: _____ **Ave = 4.3** **top 1 or 2 choice = 4**

Option D: _____ **Ave = 2.6** **top 1 or 2 choice = 22**

Option E1: _____ **Ave = 2.8** **top 1 or 2 choice = 23**

Option E2: _____ **Ave = 3.9** **top 1 or 2 choice = 6**



4. If 6th grade students remain at elementary schools, from most preferred to least preferred, please rank the options presented (1 being most preferred and 3 being least)

Option F: _____ **Ave = 1.8** **top choice = 12**

Option G: _____ **Ave = 2.8** **top choice = 2**

Option H: _____ **Ave = 1.4** **top choice = 28**



	Option B	Option D	Option E1	Option H
Key Features	New K - 5 School 95,000 sq ft - 600 capacity (\$30.2 million)	New K - 5 & 6 - 8 247,000 sq ft - 600 & 800 capacity (\$78.7 million)	New K - 8 School 221,000 sq ft - 1,400 capacity (\$70.6 million)	New K - 6 School 90,400 sq ft - 525 capacity (\$29.0 million)
6th grade impact	6th move to middle schools	6th move to middle schools	6th move to middle schools	6th remain at elementary
Elementary projects	Remodel vacated space to accommodate some existing non-capacity elementary program needs (\$11.1 Million)	Remodel vacated space to accommodate some existing non-capacity elementary program needs (\$11.1 Million)	Remodel vacated space to accommodate some existing non-capacity elementary program needs (\$11.1 Million)	Build additions to accommodate some existing non-capacity elementary program needs and to add elementary capacity (\$23.7 million)
Middle projects	Build additions to accommodate 6th grade and added priority programs (\$30.1 million)	Build additions to accommodate added priority programs (\$24.0 million)	Build additions to accommodate added priority programs (\$11.9 million)	Build additions to accommodate added priority programs (\$11.9 million)
High School projects	Build additions to accommodate added priority programs (\$24.0 million)	Build additions to accommodate added priority programs (\$24.0 million)	Build additions to accommodate added priority programs (\$24.0 million)	Build additions to accommodate added priority programs (\$24.0 million)
Enrollment Impact	One elementary over capacity, Three middle schools over capacity, One middle over desired enrollment	One elementary over capacity, 350 students over capacity spread across 5 middle schools	One elementary over capacity, 350 students over capacity spread across 5 middle schools	One elementary over capacity, Two middle schools over capacity
Considerations	Some boundary shifts needed to accommodate for new K-5 school	Significant boundary shifts to get 800 students to new middle school would affect middle and high schools	Significant boundary shifts to get 800 students to new middle school would affect middle and high schools (Savings of \$8.1 million over option D)	Some boundary shifts needed to accommodate for new K-6 school
Total Project Costs	\$95,410,000	\$125,710,000	\$117,610,000	\$88,642,000
Estimated Costs	6th grade staff = \$340,000 School staff = \$600,500 Facilities = Total =	6th grade staff = \$340,000 School staff = \$1,344,800 Facilities = Total =	6th grade staff = \$340,000 School staff = \$1,344,800 Facilities = Total =	School staff = \$600,500 Facilities = Total =



5. Each option presented includes additions at our high schools for priority programs, are you in favor of these projects?

Yes **29**

No **12**



East

- Classroom capacity is increased from **1,496** students to **1,726** students
- Additional capacity is added with expanded fitness space for physical education classes
- Flexible learning spaces are adjacent to academic and technical education areas





North

- Classroom capacity is increased from **1,584** students to **1,632** students
- Additional capacity is added with expanded fitness space for physical education classes
- Large multi-purpose areas can be utilized for flexible learning space





West

- Classroom capacity is increased from **1,311** students to **1,347** students
- Additional capacity is added with expanded fitness space for physical education classes
- Large multi-purpose areas can be utilized for flexible learning space adjacent to new classroom spaces





6. At what dollar amount would you support a referendum question to issue debt for funding building projects?

\$60 million

\$80 million **3**

\$100 million **28**

Other: \$115 to \$125 **11**



7. The estimated annual cost for a new school to function is \$1,000,000 (staffing, utilities, maintenance, etc.). At what dollar amount would you support a referendum question for annual operating expenses?

\$1 million **7**

\$1.5 million **18**

\$2 million **15**

Other: _____



8. Will you be comfortable making a recommendation to the Board of Education and the District Leadership Team at the conclusion of our last scheduled meeting on December 17th, or would you like to continue meeting in January?

I will be ready to make a recommendation **30**

I need more time, so would like to continue meeting in January **12**



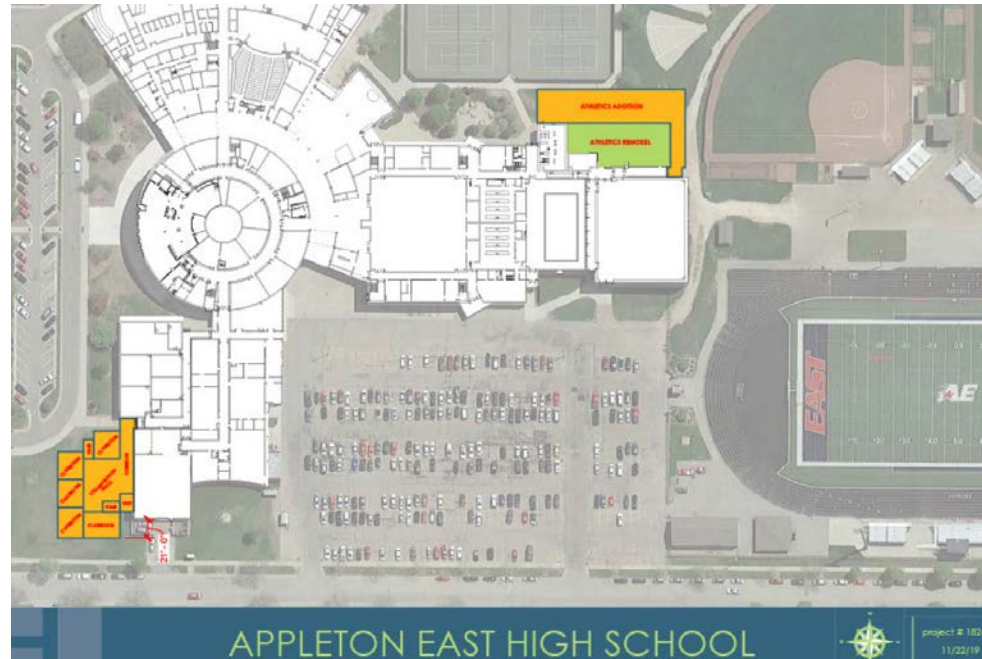
Table Discussion of “Top 4” Options

	Option B	Option D	Option E1	Option H
Key Features	New K - 5 School 95,000 sq ft - 600 capacity (\$30.2 million)	New K - 5 & 6 - 8 247,000 sq ft - 600 & 800 capacity (\$78.7 million)	New K - 8 School 221,000 sq ft - 1,400 capacity (\$70.6 million)	New K - 6 School 90,400 sq ft - 525 capacity (\$29.0 million)
6th grade impact	6th move to middle schools	6th move to middle schools	6th move to middle schools	6th remain at elementary
Elementary projects	Remodel vacated space to accommodate some existing non-capacity elementary program needs (\$11.1 Million)	Remodel vacated space to accommodate some existing non-capacity elementary program needs (\$11.1 Million)	Remodel vacated space to accommodate some existing non-capacity elementary program needs (\$11.1 Million)	Build additions to accommodate some existing non-capacity elementary program needs and to add elementary capacity (\$23.7 million)
Middle projects	Build additions to accommodate 6th grade and added priority programs (\$30.1 million)	Build additions to accommodate added priority programs (\$24.0 million)	Build additions to accommodate added priority programs (\$11.9 million)	Build additions to accommodate added priority programs (\$11.9 million)
High School projects	Build additions to accommodate added priority programs (\$24.0 million)	Build additions to accommodate added priority programs (\$24.0 million)	Build additions to accommodate added priority programs (\$24.0 million)	Build additions to accommodate added priority programs (\$24.0 million)
Enrollment Impact	One elementary over capacity, Three middle schools over capacity, One middle over desired enrollment	One elementary over capacity, 350 students over capacity spread across 5 middle schools	One elementary over capacity, 350 students over capacity spread across 5 middle schools	One elementary over capacity, Two middle schools over capacity
Considerations	Some boundary shifts needed to accommodate for new K-5 school	Significant boundary shifts to get 800 students to new middle school would affect middle and high schools	Significant boundary shifts to get 800 students to new middle school would affect middle and high schools (Savings of \$8.1 million over option D)	Some boundary shifts needed to accommodate for new K-6 school
Total Project Costs	\$95,410,000	\$125,710,000	\$117,610,000	\$88,642,000
Estimated Costs	6th grade staff = \$340,000 School staff = \$600,500 Facilities = Total =	6th grade staff = \$340,000 School staff = \$1,344,800 Facilities = Total =	6th grade staff = \$340,000 School staff = \$1,344,800 Facilities = Total =	School staff = \$600,500 Facilities = Total =



Table discussion on high school projects

- 10 minutes for discussion
- Report-out by table facilitator





Final comments or concerns from committee members

- Verbally
- In writing



Closing

Committee Accomplishments:

- Unanimous support for recommending a referendum to address identified needs
- Majority support to build a new school(s)
- Majority support for high school projects
- Strong support for creating *equitable* programming and facilities to the greatest degree possible

Thank you!



APPLETON AREA
— SCHOOL DISTRICT —